

Objective 1-1 Metrics, Performance Target Criteria and Performance Results

Task#	Metric	Reporting Frequency	Performance Target Criteria			Performance Results			
			Green	Amber	Red	1 QTR 15	2 QTR 15	3 QTR 15	4 QTR 15
1-1.1	Percent of training exercises for which maneuver damage inspections were accomplished; and percent of training exercises for which adequate time was allocated on the training calendar for maneuver damage inspections.	Quarterly	Inspections were fully completed for 100% of training exercises (home station and rotational events).	Inspections were fully completed for 80 - 99% of training exercises (home station and rotational events).	Inspections were completed for < 80% of training exercises (home station and rotational events).	Green (100%)	Green (100%)	Green (100%)	Green (100%)
1-1.2A	Percent of repairs/corrective actions completed within 30 days from the date that damages were identified; and percent of required repairs for which adequate time was allocated on the training calendar. (Note: Corrective actions for seeding and fertilization will not be recommended within Geronimo DZ as of 23 April 2015.)	Quarterly	>75% of corrective actions are completed in 30 days or less.	50% - 75% of corrective actions are completed in 30 days or less.	< 50% of corrective actions are completed in 30 days or less.	Green (152 / 178 = 85%)	Amber (178 / 247 = 72%); "weather", "no access" and "other" cited as reasons for delay for 28 of 91 repairs not completed in ≤ 30 days; no reason provided for other delays.	Green (207 / 269 = 77%); a reason for delay was reported for 15 of 86 (17%) of repairs not completed in ≤ 30 days, with "other" and "weather" provided as reasons, when reported.	Green (236 / 284 = 87%)
1-1.2B	Completion of biannual seeding and fertilization within Geronimo Drop Zone by 31 July and 30 November. (Approved 23 April 2015.)	Biannual (October and January)	Yes (seeding and fertilization completed on schedule)	N/A	No (seeding and fertilization not completed on schedule)	N/A (Metric adopted 23 April 2015)	N/A (Metric adopted 23 April 2015)	TBD (Report in October 2015)	Green (Seeding/fertilization of Geronimo DZ completed 7 July 2015)
1-1.3	Revised metric (approved 24 April 14): Number of OCTs and Soldiers for each MSC receiving certification.	Annually	N/A	N/A	N/A	TBD (Annual)	TBD (Annual)	TBD (Annual)	See trend (798 Soldiers SRA certified FY15; total not comparable to prior years due to changes in stationing and military units included in report)
1-1.4	Trends for frequency, type and severity of maneuver damages.	Quarterly	N/A	N/A	N/A	See trend (n=20)	See trend (n=252)	See trend (n=157)	See trend (n=117)
1-1.5	Percent of corrective actions that were determined to be effective based on site re-inspections.	Quarterly	> 90 % of damage repairs are effective.	75-90% of damage repairs are effective	< 75 % of damage repairs are effective.	Green (100%)	Green (119 / 119=100%)	Green (239 / 239=100%)	Green (269 / 272 = 99%)
1-1.6	Trends for violations of range regulations/permit conditions for environmental protection.	Quarterly	N/A	N/A	N/A	See trend (n=0)	See trend (n=1; Vehicular traffic off established trail within 50ft of an active RCW cavity tree)	See trend (n=4; 2 x bivouacking, digging and driving within 50ft of active RCW cavity tree; 1 x any halt exceeding two hours, including tactical positions of any kind; and 1 x vehicle traffic through designated pine regeneration area.	See trend (n=0)
1-1.7	Number of new Land Rehabilitation and Maintenance (LRAM) and/or DPW Work Request/4283 erosion control projects identified annually. (Approved April 2015.)	Annually	≤ 5 new LRAM and/or DPW Work Request/4283 erosion control projects identified	> 5 and ≤ 15 new LRAM and/or DPW Work Request/4283 erosion control projects identified	> 5 and ≤ 15 new LRAM and/or DPW Work Request/4283 erosion control projects identified	N/A (Metric adopted 23 April 2015)	N/A (Metric adopted 23 April 2015)	TBD (Annual)	Green (No 4283 erosion control projects ID'd, and 3 LRAM erosion control projects ID'd and completed: FOB Anvil, Geronimo East Erosion Control Project, and Ouiska Chitto Creek Watershed Erosion Control Project Phases)
1-1.8	Number of new historic damage sites identified annually.	Annually	< 15 historic sites identified per year.	15-30 historic sites identified per year.	> 30 historic sites identified per year.	TBD (Annual)	TBD (Annual)	TBD (Annual)	Green (1 historic damage site)